## Pupil premium strategy statement 2022-20223

This statement details our school's use of pupil premium (and recovery premium for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

#### **School overview**

Detail	Data
School name	St Basil's Catholic Primary School
Number of pupils in school	269
Proportion (%) of pupil premium eligible pupils	53%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2022-2023
Date this statement was published	Dec 2022
Date on which it will be reviewed	July 2023
Statement authorised by	Angela Sheppard / Stuart Evans
Pupil premium lead	Jill O'Donnell
Governor lead	Stuart Evans

#### **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£177,540
Recovery premium funding allocation this academic year	£21,460
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	0
<b>Total budget for this academic year</b> If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£199,000

## Part A: Pupil premium strategy plan

#### **Statement of intent**

At St Basil's Catholic Primary School, we have high aspirations and ambitions for all our children and we believe that all learners should be able to reach their full potential.

When making decisions about using Pupil Premium funding it is important to consider the context of the school and the subsequent challenges faced. This alongside research conducted by the EEF.

We recognise that disadvantaged children can face a wide range of barriers which may impact on their learning.

We ensure that all teaching staff are involved in the analysis of data and identification of pupils, so that they are fully aware of strengths and weaknesses across the school.

#### Our Context

St Basil's is a Voluntary Aided, Catholic School. Our vision 'Everyone striving for excellence together', and mission, 'We love, learn and succeed following Jesus' reflects our Christian values and permeates the life and work of our school. The school is a larger than average two form entry primary school with a decreasing role of approximately 269 pupils (Dec' 22)

The school serves a deprived white, British community (school location & pupil base quintile 5 'most deprived' Oct'22). Children come from a wide variety of socio-economic backgrounds many with limited experiences.

The school is the top 20% of all school for the proportion of FSM (Whole School 53% December '22). The proportion of pupils eligible for FSM has risen steadily over recent years (37% Oct '18, 48% Sept'21 53% Dec' 22). Covid has not significantly affected the proportion of pupils eligible for FSM. 75% FSM pupils have been eligible for FSM for ≥90% of their education and have experienced long term deprivation

The school population has a high proportion of vulnerable pupils with safeguarding need, adverse childhood experiences and a number of hard to reach families. Consequently during partial school closures a high proportion of vulnerable pupils attended school. The Family Support Team (HT, 4 DSL's and EWO) work to minimise the negative and disruptive factors, including safeguarding and attendance, on pupil well-being.

Due to early identification and monitoring of pupil progress, the number of pupils identified with Special Needs is well above national and is a reflection of the community that the school serves. 17% of pupils have been identified as having Special Educational Needs or Disability

(Sept '22). A high proportion of disadvantaged pupils (30% disadvantaged, 16% whole school) also have SEND, predominantly Social Emotional and Mental Health or Speech Language and Communication Needs. The school has increased the capacity for support of pupils with SEMH needs through increased intervention and support.

On entry some pupils have starting points that are typically well below expectations for their age. At the end of EYFS the proportion achieving GLD is in line with or close to the national (3 year trend). On entry pupils have poor speech and language development and this persists into KS2 which is demonstrated by low average verbal reasoning score. This significantly declined following partial school closures: verbal reasoning Average Standardised Scores (94 FSM/Non FSM 102) & non-verbal reasoning scores (94 FSM / 99 Non FSM) May '22.

#### **Principles**

- We recognise that a disproportionate number of children with SEND, in particular children with SEMH, are disadvantaged or are persistently disadvantaged and this is a barrier to learning.
- We ensure that teaching and learning opportunities meet the needs of all the pupils
- We ensure the sustainability of curriculum experiences by providing equality of opportunity for all (i.e. arts, trips / visits and cultural capital)
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.
- Our pupils in receipt of the Pupil Premium Funding face specific barriers to reaching their full potential, and we are determined to provide the support and guidance they need to help them overcome these barriers.
- In addition to this, we aim to provide them with access to a variety of exciting opportunities and a rich and varied curriculum.

#### Key Objectives

- To narrow the attainment gap between disadvantaged and non-disadvantaged pupils nationally and also within internal school data.
- For all disadvantaged pupils in school to exceed nationally expected progress rates in order to reach Age Related Expectation at the end of Year 6

#### Key Principals:

We will ensure that effective teaching, learning and assessment meet the needs of all pupils through the rigorous analysis of data. Class teachers will identify through the class pupil premium plan specific intervention and support for individual pupils which will be reviewed at least termly. Alongside academic support, we will ensure that those pupils who have social, emotional and mental health needs will access high quality provision from appropriately trained adults.

#### Achieving These Objectives

The range of provision the Governors consider making for this group include and would not be limited to:

- Reducing class sizes thus improving opportunities for effective teaching and accelerating progress
- To allocate a 'Catch Up' Teacher to each Year Group providing small group work with an experienced teacher focussed on overcoming gaps in learning
- 1-1 support
- All our work through the pupil premium will be aimed at accelerating progress, moving children to at least age-related expectations.
- Pupil premium resources are to be used to target able children on Free School Meals to achieve Age Related Expectations
- Transition from primary to secondary and transition internally and into EYFS.
- Additional learning support.
- Pay for all activities, educational visits and residentials. Ensuring children have firsthand experiences to use in their learning in the classroom.
- Support the funding of specialist learning teachers.
- To allow the children to learn a participate in a variety of arts projects
- Behaviour and nurture support during lunchtimes.

This list is not exhaustive and will change according to the needs and support our socially disadvantaged pupils require.

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
A	To reduce the learning gaps created from school closures for disadvantaged children.
В	Pupils have poor communication, spoken language and verbal reasoning skills
С	Some pupil premium children have fallen behind or at risk of falling behind in English and Maths, from their starting points.
D	Pupil premium children are making slower rates of progress and failing to achieve expected rates of progress than other pupils
E	There is a higher proportion of PP with SEND than non PP SEND
F	Effective feedback (pupil & teacher), questioning, metacognition and growth mind-set are not fully embedded within Quality First Teaching
G	Pupils have low perceived learning capability, self-regard as a learner and ambivalent feelings about school
Н	School needs to further support and engage parents and carers with their child's learning
1	Pupils may have social, emotional and mental health needs which prevent them from fully accessing the curriculum.
J	Pupils across school have poor communication, language and literacy skills from an early start
К	High percentage of pupil premium pupils with persistent absence or safeguarding needs
L	Pupils have limited life experiences

#### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria			
To develop communication, spoken language and verbal reasoning skills	To improve language skills so that PPG make rapid progress in reasoning (Maths) and English (S & L, reading, writing) as evidenced in NFER data			
To improve outcomes for PPG pupils so that attainment is in line with Age Related	Pupils eligible for PP make accelerated progress so that there is diminishing gap in			

Expectations (ARE) nationally through target teaching 'Catch Up Groups'	the attainment of FSM and non FSM pupils in all years from Sept 2022 – July 2023 in English (Reading, Writing, SPAG/Phonics) and Maths levels Target – to close the gap to National All Pupils
To raise attainment and accelerate pupil progress in English (Reading and Writing) and Maths through targeted interventions (Teaching Assistants) and teaching	Improvement in attainment in English & maths. Y1-6 the proportion of disadvantaged pupils achieving ARE will be Maths >70% Reading >70%, Writing >70% and achieving Greater Depth will be >10%
To ensure that SEND pupils make at least expected progress	SEN children make a least expected progress with a majority making more than expected progress.
Ensure effective feedback (pupil & teacher), questioning, metacognition and growth mind-set are embedded consistently in all teaching	Improved questioning skills evident in all teaching and pupil questioning skills.
Ensure the curriculum provides opportunities for pupil engagement in arts projects, residential trips and after school clubs (Wider engagement)	Equality of opportunity, improved attitudes to learning, resilience, perseverance and pupil well being
Parents and carers are fully engaged with their child's learning	Parents understand what their child is learning and how they can support them with this.
Develop pupils' social, emotional and mental health so they fully access all aspects of school life.	Improved pupil well-being through whole school culture, mentoring, PHSE, social & emotional interventions/support and parent partnership etc. Pupils demonstrate improved attitudes to, and behaviour for learning.
Pupils across school who have poor communication, language and literacy skills from an early start	To improve language skills so that PPG make rapid progress in reasoning (Maths) and English (S & L, reading, writing)
To reduce persistent absence for PPG children so that they make good progress both educationally and socially	Attendance >= 96% & reduced PA for PPG; Family Liaison & Welfare Officer support for pupils and families and parent partnership
Through the curriculum provide life experiences for pupils	Ensure that pupils are provided with breadth and balance within the curriculum

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

#### **Teaching (for example, CPD, recruitment and retention)**

Budgeted cost: £19,340

Activity	Evidence that supports this approach	Challenge number(s) addressed
Weekly pre teaching of vocabulary Daily pre teaching of maths	All pupils Year 3 – Year 6 have undertaken NFER verbal and non-verbal reasoning tests (May 2022). These show a significant decline in scores from previous testing but most importantly that the majority of pupils have below average verbal reasoning scores – a clear indicator for thinking and learning.	A, B, D, J
	Sutton Trust Oral language interventions 5+ months	
	Sutton Trust Small group tuition 4+ months;	
Further develop metacognition	Sutton Trust Feedback 8+ months progress	F
To provide appropriate training for P4C	Staff continue to receive P4C Support and the school is working towards achieving the P4C Gold award.	
	Philosophy for Children has given the opportunity to reflect on, discuss and deepen their understanding of a range of topics.	
	Children show real enjoyment in the P4C lessons and pupil voice indicates that the children feel that P4C shows them how they can have a different opinion to others and that all ideas and opinions are accepted.	

	Sutton Trust Meta cognition & self- regulation 8+ months progress	
Weekly Music lessons Y1-Y6	Every child should have the opportunity to learn to play an instrument/perform in front of an audience. The music service ensures that all children receive group tuition and learn to play an instrument / perform each year.	G Music Projects - £13,850
Arts and Drama Projects throughout the year for all year groups	The curriculum has been enhanced through drama and arts experiences. The children took part in HAPH Arts Project.	Drama Projects - £1,950 Artist in residence - £3,540
Careers Service	Sutton Trust Arts participation 2+ months progress	
Pupil wellbeing Reading Project	Increased involvement and commitment in school life.	
	Increased engagement in curriculum	

## Targeted academic support (for example, tutoring, one-to-one support structured interventions)

#### Budgeted cost: £156,067

Activity	Evidence that supports this approach	Challenge number(s) addressed
Targeted intervention including small group intervention & mastery teaching (gap, corrective or greater depth)	Research from The Sutton Trust has shown that good teachers have the most direct impact on student outcomes. Therefore, we train and support highly qualified teachers to deliver targeted support. Reading The gap between Disadvantaged & non Disadvantaged has increased to 14% Writing The gap between Disadvantaged & non Disadvantaged has increased to 15%	A, C Target Teaching - £32,161 Small Group Intervention - £51,981

	Maths The gap between Disadvantaged & non Disadvantaged has increased to 17% There is a focused use of data and assessment to identify children for targeted intervention and small group support. Sutton Trust Small group tuition 4+ months; Mastery teaching 5+ months;	
Intervention programmes (Talk Boost, Better Readers Programme, Elklan, NELI)	The school ensures that the needs of the pupils are well matched to the interventions they access. Talk Boost: Better readers : Reading age 12+ months, Comprehension age 5+ months	A, D TA Interventions- £59,516
1:1 Teaching targeted Targeted support by SENCO for SEND/PP Pupils	Additional support targeted at specific pupils who are making slower progress in learning. Sutton Trust Small group tuition 4+ months; One to one tuition 5+ months	A, E SENCO Support - £12,409
To provide Speech and Language intervention	Pre learning of vocab is part of weekly guided reading sessions and Learning Challenge lessons including vocabulary relating to science / history and geography. Teaching assistants have delivered Talk Boost, speech and language interventions and NELI and this focuses on use of basic language and word usage. Sutton Toolkit Oral Language Intervention 5+ months progress	J (Cost included in TA Interventions)

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £72,889.75

Activity	Evidence that supports this approach	Challenge number(s) addressed
Ensure all pupils can have access to class visits and visitors to enhance their life experiences	Ofsted research (2019) places emphasis on improving cultural capital, particularly for disadvantaged pupils. Children from lower income families may not be able to attend school trips which will disadvantage their access to a broad and balanced curriculum.	L Trips / Visits - £9,000
	months progress	
Ensure pupils attendance is good and safeguarding needs are met	Overall absence in summer 2021 (5.8%) was in the highest 20% of all schools Persistent absence in summer 2021 (20.9%) was in the highest 20% of all schools. Persistent absence in autumn 2020 (14.3%) was in the highest 20% of all schools. 61% of pupils with persistent absence are disadvantaged pupils. A family and Learner support team, involving the EWO, has been established to address the needs of pupils who have PA.	K EWO SLA – £6,338
All children to receive a bagel at the start of the day. Family Breakfast / Family Stay and Play	Research shows hungry children do not perform as well. Providing pupils with breakfast will enable pupils to make a positive start to the day.	l Cost included in Family Support
Ensure children have access to residential trips	Children from lower income families may not be able to attend school trips which will disadvantage their access to a broad and balanced curriculum.	G Cost included in Trips / Visits

	Sutton Toolkit Outdoor Education 3+ months progress	
To provide counselling for pupils affected by bereavement, friendship issues, domestic violence and marital breakdown To provide Nurture Lunch and / or Nurture Group for identified children	The learner support team will continue to provide support and engagement for the most vulnerable pupils. As there are a significant numbers of pupils with acute needs, the nurture programmes will be adapted to meet the needs of these children. Sutton Toolkit Behaviour Interventions 4+ months	I Social and Emotional Support including Play Therapy , Counselling, ELSA, Learning Mentor - £35,447
To provide extensive support for parents through Family Liaison Officer	The Family and Learner support system continues to identify barriers to learning which are discussed and actions taken at weekly meetings.	H Family Support - £21,442
Achievement for All – structured conversations	Sutton Trust Parental Involvement 3+ months	
PASS - Pupil Attitudes to Self & School	Accurate and clear understanding of pupil's attitudes and dispositions	l PASS Surveys - £662.75

## Total budgeted cost: £248,296.75

# Part B: Review of outcomes in the previous academic year

## Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

To develop communication, spoken	Verbal <u>Non Verbal</u>								
language and verbal reasoning skills		Mean	<74 - 88	89 - 111	112 - >126	Mean	<74 - 88	89 - 111	112 - >126
	National	100	23%	54%	23%	100	23%	54%	23%
	Y3	103.8	15% (5)	55% (18)	30% (10)	107	18% (6)	38% (13)	44% (15)
	¥4	96.7	25% (12) 37%	56% (27) 43%	19% (9) 20%	99.3	17% (8) 17%	63% (30) 60%	21% (10) 23%
	Y5	96.04	(20)	(23) 59%	(11)	101.2	(9)	(32)	(12) 17%
	Y6	95.4	(17)	(31)	(5)	97.4	(12)	(31)	(9)
	The m	ost re	ecent '	Verba	l and N	lon Ve	rbal rea	asonin	g scores
	(May	2022)	indica	ate th	at the	majori	ty of pı	upils st	ill have
						-	res and	-	
	Verba	l reas	oning	score	s in co	mparis	son to r	non-ve	rbal
	reaso	ning s	cores.	•					
To improve outcomes for PPG pupils so	There	still r	emain	is an a	ittainm	nent ga	ap betw	veen Pl	PG and
that attainment is in line with Age	Non P	PG pi	upils a	chievi	ng ARE	Ehowe	ever dat	ta anal	ysis
Related Expectations (ARE) nationally	shows	s that	this g	ap has	s decre	ased f	or mos	t year g	groups
through target teaching 'Catch Up	throu	ghout	the a	caden	nic yea	r 2022	1-22.		
Groups'									
							<b>C</b> 1		
To raise attainment and accelerate	-			-			p fundi	-	been
pupil progress in English (Reading and	used t	o pro	ovide t	he ad	ditiona	l follo	wing su	ipport:	
Writing) and Maths through targeted	•	Yea	r 1. Ye	ar 2. \	(ear 3.	Year 4	, Year !	5 and Y	'ear 6
interventions (Teaching Assistants) and									
teaching	have had an additional teacher for guided reading sessions								
	•			ar 6 a	also ha	ve add	litional	target	
	_						ons sup		
			•		•		ime to	•	vith
			-	-			ading, v	winning	allu
			•		ngs a v				
	•								r termly
		targ	ets ha	ive be	en idei	ntified	for app	propria	ite

	interventions both led by Teachers and Teaching Assistants
To ensure that SEND pupils make at least expected progress	Data analysis identifies that: Year 1 pupils have made good progress in all areas against end of year targets, especially in Maths. Progress for Year 2 pupils from previous year has decreased in all subjects so these pupils will need to be targeted for interventions in the autumn term. Progress for Year 3 pupils has also declined in reading, writing and combined though it has been maintained in Maths. Progress for Year 4 pupils has declined in writing and combined, but has remained the same in Maths but has improved with reading, reflecting the number of SEN pupils accessing Better Readers. Progress for Year 5 pupils has declined in reading, writing and combined though has improved in Maths. Good progress was made against end of year targets for all SEN pupils across all subjects. Progress in Year 6 shows increase in progress from previous year in reading but slight decline in writing and Maths.
Ensure effective feedback (pupil & teacher), questioning, metacognition and growth mind-set are embedded consistently in all teaching	Effective feedback is observed as part of Performance Management Lesson Observations for both teachers and TA's. Additional subject specific training has also been given to all staff and this continues to be monitored.
Ensure the curriculum provides opportunities for pupil engagement in arts projects, residential trips and after school clubs (Wider engagement)	Throughout the year all pupils in Y1-Y6 have the opportunity to participate in music projects and to work with the school's artist in residence.         The following extra-curricular activities have taken place during the academic year 2021 – 2022.         Autumn       Spring         • Y1 Art Club       • Y1 Ball Games         • Y2 Athletics       • Y2 Computing         • Y3 Football       • Y1 Midfulness         • Y4 Table Tennis Club       • Y4 Art         • Y6 Football Club       • Y5 Computing         • Y6 Football Club       • KS2 Singing         • Y6 Football Club       • KS2 Singing

	The following visits/events took place:
	Autumn Spring Summer
	<ul> <li>Democracy Week</li> <li>Judaism Week</li> <li>Steproce Week and Science Fayre</li> <li>Multi – faith Week</li> <li>Christmas Activity Day</li> <li>Christmas Activity Day</li> <li>Christmas Activity Day</li> <li>Wind in the Willows Christmas</li> <li>Parto</li> <li>Vitoria Drama Workshop K31</li> <li>Crucial Crew Y5</li> <li>Y1 Visit to Delamere</li> <li>Caster Bonne Parade</li> <li>Tattephalt trip Y3 and Y4</li> <li>P4C Day</li> <li>Sorts and Science Week and Science</li> <li>Vitoria Para Morkshop K31</li> <li>Crucial Crew Y5</li> <li>Y1 Visit to Delamere</li> <li>Celebration Assembly</li> <li>Getainere Taration</li> <li>Celebration Assembly</li> <li>Chose and barbecue and bowling trip</li> <li>Chester Zoo Trip</li> <li>Y6 Residential to Robin wood</li> </ul>
Parents and carers are fully engaged	Parental involvement – Throughout the year parents
with their child's learning	have been involved in the life of the school in the
	following ways:
	AutumnSpringSummer• Termly Parent Consultations Meetings FS-Y6• Termly Parent Consultations Meetings FS-Y6• Termly Parent Consultations Meetings FS-Y6• RSE parent consultation 
Develop pupils' social, emotional and	BLP principles have continued to be promoted
mental health so they fully access all	throughout all lessons and children are demonstrating
aspects of school life.	more resilient attitudes, as demonstrated through pupil
	voice. We have been focusing on Collaboration. Pupil and staff voice has been carried out and this has shown that the children feel that they are more resilient this year. The children could discuss example of this. A new value is given each term and discussed in Learning Forum. Staff have undertaken training led by Halton Healthy School focusing upon Resilience and have been introduced to the Resilience Framework which we are going to integrate throughout the curriculum. The children also commented that they felt able to work in groups better now due to work on collaboration.
Pupils across school who have poor	Pre learning of vocab is part of weekly guided reading
communication, language and literacy	sessions and both Humanities and Science lessons
skills from an early start	including vocabulary relating to science / history and geography.

	Teaching assistants have delivered Talk Boost, speech
	and language interventions and NELI and this focuses on
	use of basic language and word usage
To reduce persistent absence for PPG	The Family Support Team meet weekly with the EWO to
children so that they make good	discuss and action any attendance issues within the
progress both educationally and socially	school. Children identified as potential or actual PA are
, , ,	identified and targeted for interventions with the aim to
	reduce absenteeism.
	School purchase additional involvement from the EWO
	service. This has included:
	Weekly Monitoring visits - 36 Meetings with school staff
	to discuss PA pupils and overall attendance, The Team
	Around the Child approach was implemented which EWO
	attends to discuss pupils with attendance issues
	5 Families had been through the APM process 1 family to
	be prosecuted
	37 Target Letters issued to families
	10 School attendance meetings 2 families attended 6
	families DNA
	9 PNWL issued resulting in 1 family to be prosecuted
	2 Prosecutions
	6 Holiday Fines issued
	5 school/ EWO pupil discussions
Through the curriculum provide life	The curriculum has been enhanced through visitors, trip
experiences for pupils	and events including ALTRU drama, children working
	with an artist, sports week including the fun run, mini
	police, Halton Health Team, Accent Halton music festival,
	girls' football tournaments, visit to the local high school,
	Holy Communion, Robinwood residential, musical
	extravaganza, visits to the recycling centre, Victoria Park
	and whole school visit to Chester Zoo.

## **Externally provided programmes**

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
Oxford Reading Buddy	Oxford University Press
Purple Mash	2Simple
Spelling Shed	Education Shed
GL Assessment	GL Assessment
NFER Hub	NFER
MyMaths	Oxford University Press
Come and See	Mathew James Publishing
Phonics Play	Phonics Play
Charanga	Charanga

## Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium allocation last academic year?	
What was the impact of that spending on service pupil premium eligible pupils?	

## **Further information (optional)**